



2021

Report to the community

Our Mission

To give every pet in the Hill Country the best life possible through successful rescue, adoption, community relationships, awareness and advocacy.

Our Values

Can-do: At HCSPCA, we find creative solutions to daily problems. Learning and innovating are part of our fabric, so we see every challenge as an opportunity. We understand that it sometimes takes a few tries to find the right solution, but we stay positive and persistent.

Passion for animals: Where there's a will, there's a way. Our passion for saving animals is our power. No matter the situation, we persevere in saving and improving the lives of animals that cross our path.

Empathy: We're not just animal lovers, but also we're here to serve people. We understand that everyone is on a different journey, with different companion animal needs.

Teamwork: At HCSPCA, we're better together! Our impact grows with our ability to communicate and collaborate. Everyone on our team has a voice and we know that the whole team depends on every person doing his or her part.

Reliability: We don't want to just be another animal shelter. We strive to truly excel in every aspect of the rescue, nurture, educate and adoption processes and with every person with whom we interact.

Our Vision

Safety, comfort, home for every pet in the Hill Country. We have a vision of a community with no pet overpopulation.

HCSPCA

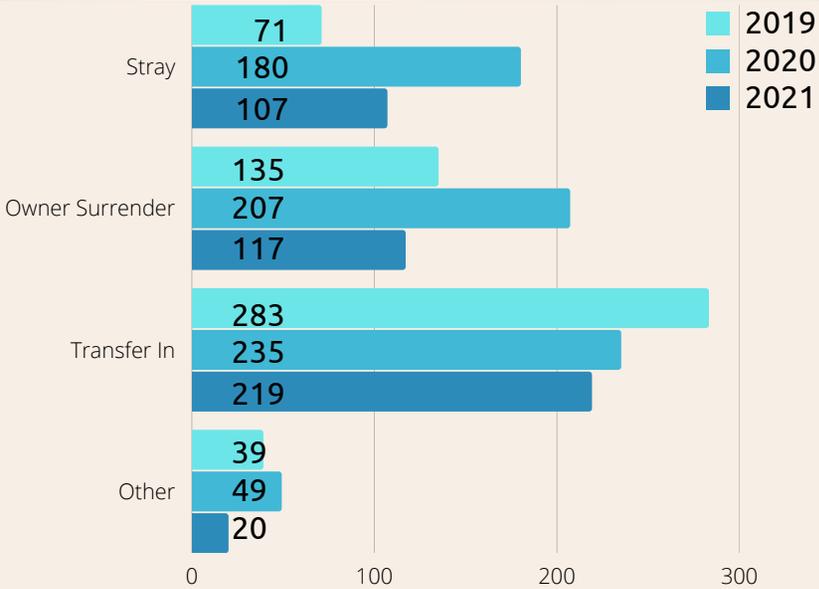
2021 Board of Directors

Jayne Elliott, President
Melissa Downs, Vice President
Susan Mahoney, Treasurer
Kendall Reynolds, Secretary

Michelle Brune
Heather Dickens
Caroline Eidson
Mary Beth Kendrick
Paula New
David Shields
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Executive Director
Debbie Zabica

2019-2021 Intakes



Fix Fur Life

In 2021 Hill Country SPCA hosted two low-cost community vaccination clinics thanks to grant funding from local Walmart community foundations and the PetCo Love foundation. During these clinics, we were able to provide Rabies, DHLPP, and FVHCP vaccinations, Microchipping, Heartworm testing, and preventatives to over 397 community pets from all over the Texas Hill Country.

Additionally we provided 92 low-cost or free spay/neuter vouchers through our Fix Fur Life Spay & Neuter program.



2021 Highlights Smokey & Beau

Smokey & Beau came to us after their owners had passed away from COVID, leaving these boys in our care for over 5 months. Those long months in a shelter took a very hard toll on Smokey. In July, they catapulted into the limelight when over two million people saw a social media post we made about them! Applications came flooding in from across the United States, and the absolute perfect family was found. They traveled all the way from Florida to pick these boys up and take them home, where they have since made themselves very much at home. As an added bonus, one of the adopters who applied for these two were matched with Callie & Dixie, another bonded pair we had in care who had been waiting even longer!

2021 Outcomes

Adoptions	426
Returned to Owner	2
Transferred out	22
Lost in Care	0
Euthanasia*	5
Died in Care*	15

*Of the animals who died in care or were euthanized, No animals were euthanized for time or space reasons.

Healing Hearts

Through our Healing Hearts program, we took in countless animals with extensive special medical needs who would not have otherwise survived.



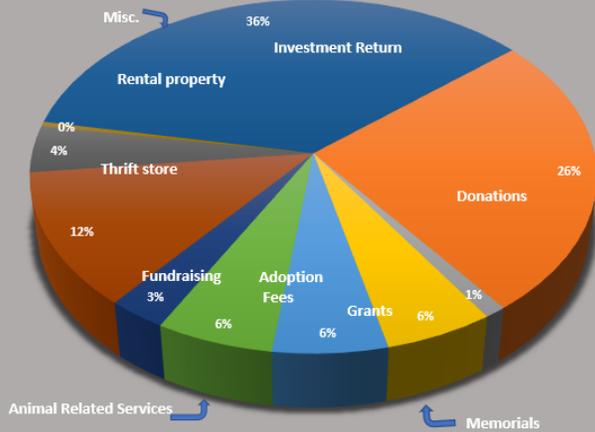
Merci (pictured left) came in after being thrown from a moving vehicle. The good Samaritan and her daughter who witnessed the incident rushed her to us. She was hospitalized, and after multiple surgeries, a bladder repair, and follow-up correction, she is still on the long road to recovery.

Ian (pictured right) came in with "Bloat" A.K.A a flipped stomach. He was found as a stray and immediately rushed into emergency surgery, without which he would have died. Luckily his owners were located, and thanks to our supporters the cost of this expensive surgery was covered, and Ian got to recover in his own, loving home.

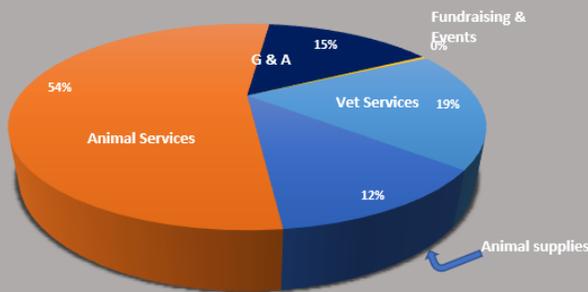


2021 Financials

OPERATING REVENUE



OPERATING EXPENSES



A Quick note....

The Hill Country SPCA does not receive funding from the federal or state government, the Humane Society of the United States (HSUS), or the American Society for the Prevention of Cruelty to Animals (ASPCA).

Though we have "SPCA" in our name, we are not affiliated with any other SPCA including other local shelters or the ASPCA. Donations made to the ASPCA, or HSUS, do not go towards supporting local shelters.

Instead we rely upon the donations and support of our community. We are so thankful that our supporters allow us to continue to save lives. We couldn't do it without YOU!

Statement of Financial Position

ASSETS

Current Assets

Cash and cash equivalents	77,036
Accounts Receivable	-
Total current assets	77,036

Other assets

Endowment fund	1,729,385
Property and equipment, net	1,242,176
Total other assets	2,971,560

TOTAL ASSETS

\$3,048,596

LIABILITIES

Current liabilities

Accounts payable, accrued expenses	12,213
Prepaid Receivables	-
Total current liabilities	12,213

Net assets

Without donor restrictions	(61,466)
With donor restrictions	3,097,849
Total net assets	3,036,383

TOTAL LIABILITIES AND NET ASSETS

\$3,048,595

Statement of Activities

OPERATING REVENUE

Public support

Donations	153,176
Memorials & Honorariums	6,492
Grants	32,823
Adoptions fees	34,539
Animal-related services	35,395
Fundraising events	17,520
Thrift store retail sales	73,279
Rental property income	25,420
Miscellaneous	2,502
Other Revenue	213,634
TOTAL OPERATING REVENUE	\$594,782

OPERATING EXPENSES

Program services

Animal supplies	70,942
Animal services	314,554
Veterinary expenses	88,415
Total program services	473,912

Supporting services

Fundraising and events	2,403
General and administrative	108,496
Total supporting services	110,899

TOTAL OPERATING EXPENSES \$9,971

Note: The financial information included in this presentation is unaudited and subject to revision upon completion of 2020 subsequent reporting.